

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 2007-08

Hyde			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<i>Funding Source: Department of Transportation</i>			
Elderly and Disabled Transportation Assistance Program	6		\$34,414
Elderly and Disabled Transportation Assistance Program (Supplemental)	6		\$8,916
		Total	\$43,330
<i>Funding Source: Division of Aging and Adult Services</i>			
Congregate Nutrition	6	65	\$14,872
Health Promotion/Disease Prevention	3		\$949
Home Delivered Meals	4	47	\$37,376
In Home Aide Level II - Personal Care	4	28	\$58,461
Legal	6		\$1,481
Senior Center	6		\$8,161
Transportation, General	6	19	\$10,360
Transportation, Medical	3	58	\$5,160
		Total	\$136,820
<i>Funding Source: Division of Medical Assistance</i>			
ACH-PCS Basic/Enhanced	1	14	\$88,669
ACH-Transportation	1	13	\$2,688
CAP/DA	4	23	\$402,534
Clinics	3	42	\$31,072
Dental	3	91	\$37,588
Home Health	4	147	\$86,192

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<i>Funding Source: Division of Medical Assistance</i>			
Hospice	4	24	\$207,271
ICF-MRC	5		\$269,860
Inpatient Hospital	5	26	\$55,541
Inpatient Mental Hospital	5		\$1,024
Lab & X-Ray/Physicians	3	351	\$140,396
Medicare Part A&B Premiums	2	328	\$388,649
Medicare Part D Clawback	2	280	\$266,522
Nursing Homes	5	56	\$1,236,812
Other Care	3	173	\$100,339
Other Practitioners	3	134	\$20,309
Outpatient Hospital	3	209	\$149,599
Prescribed Drugs	3	158	\$86,551
Regular Personal Care (PCS)	4	59	\$308,323
		Total	\$3,879,937
<i>Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services</i>			
Mental Health	3	4	\$664
Psychiatric Hospitals	5		\$95,843
		Total	\$96,506
<i>Funding Source: Division of Social Services</i>			
Adult Protective Services	6	10	\$973

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<i>Funding Source: Division of Social Services</i>			
At-Risk Case Management	6	9	\$7,328
Energy Assistance	2	138	\$9,280
Food and Nutrition Services	2	198	\$151,543
Guardianship Services	6		\$116
In-Home Aide	4	15	\$2,965
Other Services	6	30	\$36,032
Special Assistance: Adult Care Home	1	13	\$74,517
Special Assistance: In-Home	4		\$11,845
Transportation	6	15	\$9,041
		Total	\$303,641
<i>Funding Source: Division of Vocational Rehabilitation</i>			
Independent Living	3	7	\$14,500
		Total	\$14,500
	County Total		\$4,474,734